

Table 1**Schools Agency and Cover Spend April to June 24**

Linked Enquiry (All)

Sum of Financial Value			Type		
School type	Cost Cen	School Name	Agency	Supply	Grand Total
Infant	DA070	Rossington Torndale Infant	5,353.00		5,353.00
Junior	DA024	Copley Junior School	14,016.00		14,016.00
Primary	DA001	Adwick Primary	3,181.08		3,181.08
	DA003	Arksey Primary	827.81		827.81
	DA012	Bawtry Mayflower Primary	10,016.00		10,016.00
	DA014	Kirkby Avenue Primary School	3,432.51	2,176.20	5,608.71
	DA015	Bentley New Village Primary	42,812.00		42,812.00
	DA039	Hayfield Lane Primary	2,700.00		2,700.00
	DA050	Mallard Primary	24,797.61		24,797.61
	DA089	Thorne King Edward Primary	16,131.18	3,427.30	19,558.48
	DA092	Toll Bar Primary	12,651.00		12,651.00
	DA100	Mexborough Windhill Primary	2,406.90		2,406.90
	DA017	Branton St Wilfrid's C of E Primary School		10,572.59	10,572.59
	DA077	Scawthorpe Sunnyfields Primary	9,876.00		9,876.00
	DA082	St. Joseph And St Teresa RC Primary	8,844.47		8,844.47
	DA086	Stainforth Kirton Lane Primary	3,364.00		3,364.00
	DA090	Tickhill Estfeld Primary	2,160.00	1,180.49	3,340.49
	DA096	Warmsworth Primary	12,690.87		12,690.87
DA049	Long Toft Primary School		7,200.00	7,200.00	
PRU	CM000	CUSWORTH/GATEWAY LEVETT	48,340.84	177.90	48,518.74
	CM003	MAPLE	10,632.00	14,484.53	25,116.53
Special	DC008	Stonehill Special School	10,196.24		10,196.24
Grand Total			244,429.51	39,219.01	283,648.52

Schools Agency and Cover Spend 1 April 2024 to 30 June 2024

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01.04.24 to 30.06.24 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01.04.24 to 30.06.24. This does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from CDC's main financial transactions database (General Ledger).
4. Where schools operate their own bank account, information is taken from their quarterly reports
5. Academies are not included, they are not required to submit their financial information to CDC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to CDC.

Table 2

Total expenditure incurred by schools April to June 24 on Agency broken down by schools/ supplier

Type	Agency		Sum of Financial Value
School type	School Name	Linked Enquiry Customer / Supplier Name	
Infant	Rossington Torndale Infant	UNKNOWN - BANK ACCOUNT SCHOOL	5,353.00
Infant Total			5,353.00
Junior	Copley Junior School	ACADEMICS	13,505.45
Junior	Copley Junior School	PROTOCOL NATIONAL LIMITED	510.55
Junior Total			14,016.00
Primary	Adwick Primary	PROTOCOL EDUCATION LTD	3,181.08
Primary	Arksey Primary	CAREER TEACHERS LIMITED	827.81
Primary	Bawtry Mayflower Primary	ACADEMICS	10,016.00
Primary	Bentley New Village Primary	ACADEMICS	26,927.00
Primary	Bentley New Village Primary	SPORTIVATION SPORTS COACHING	15,885.00
Primary	Hayfield Lane Primary	ACADEMICS	1,279.00
Primary	Hayfield Lane Primary	SCHOOL HOUSE RECRUITMENT LTD	1,421.00
Primary	Kirkby Avenue Primary School	PROTOCOL EDUCATION LTD	3,432.51
Primary	Mallard Primary	ACADEMICS	225.00
Primary	Mallard Primary	VISION FOR EDUCATION LTD	19,464.06
Primary	Mallard Primary	CAREER TEACHERS LIMITED	5,108.55
Primary	Mexborough Windhill Primary	PROVIDE EDUCATION	2,406.90
Primary	Scawthorpe Sunnyfields Primary	UNKNOWN - BANK ACCOUNT SCHOOL	9,876.00
Primary	St. Joseph And St Teresa RC Pri	UNKNOWN - BANK ACCOUNT SCHOOL	8,844.47
Primary	Stainforth Kirton Lane Primary	UNKNOWN - BANK ACCOUNT SCHOOL	3,364.00
Primary	Thorne King Edward Primary	PROVIDE EDUCATION	8,493.68
Primary	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	7,637.50
Primary	Tickhill Estfeld Primary	UNKNOWN - BANK ACCOUNT SCHOOL	2,160.00
Primary	Toll Bar Primary	ACADEMICS	6,976.00
Primary	Toll Bar Primary	CER (AFFINITY WORKFORCE SOL LTD)	5,675.00
Primary	Warmsworth Primary	UNKNOWN - BANK ACCOUNT SCHOOL	12,690.87
Primary Total			155,891.43
PRU	CUSWORTH/GATEWAY LEVETT	ACADEMICS	10,274.55
PRU	CUSWORTH/GATEWAY LEVETT	PROTOCOL EDUCATION LTD	2,007.60
PRU	CUSWORTH/GATEWAY LEVETT	TEACHERACTIVE LIMITED	1,126.31
PRU	CUSWORTH/GATEWAY LEVETT	VISION FOR EDUCATION LTD	20,648.80
PRU	CUSWORTH/GATEWAY LEVETT	CER (AFFINITY WORKFORCE SOL LTD)	5,605.90
PRU	CUSWORTH/GATEWAY LEVETT	ECO-POWER RECRUITMENT LIMITED	5,676.06
PRU	CUSWORTH/GATEWAY LEVETT	SJL RECRUITMENT LIMITED	3,001.62
PRU	MAPLE	VISION FOR EDUCATION LTD	10,632.00
PRU Total			58,972.84
Special	Stonehill Special School	TEACHERACTIVE LIMITED	10,196.24
Special Total			10,196.24
Grand Total			244,429.51

Table 3
Total expenditure incurred by schools
April to June 24 on Agency broken down
by supplier

School type	(All)
School Name	(All)
Sum of Financial Value	Type
Linked Enquiry Customer / Supplier Name	Agency
ACADEMICS	69,203.00
VISION FOR EDUCATION LTD	50,744.86
SPORTIVATION SPORTS COACHING	15,885.00
TEACHERACTIVE LIMITED	11,322.55
CER (AFFINITY WORKFORCE SOL LTD)	11,280.90
PROVIDE EDUCATION	10,900.58
PROTOCOL EDUCATION LTD	8,621.19
REED SPECIALIST RECRUITMENT LTD	7,637.50
CAREER TEACHERS LIMITED	5,936.36
ECO-POWER RECRUITMENT LIMITED	5,676.06
SJL RECRUITMENT LIMITED	3,001.62
SCHOOL HOUSE RECRUITMENT LTD	1,421.00
PROTOCOL NATIONAL LIMITED	510.55
UNKNOWN - BANK ACCOUNT SCHOOL	42,288.34
Grand Total	244,429.51